

Cabinet 7th September 2016

Capital Budget Changes April to July 2016 – Approved under Delegation

General Fund Schemes

Reference	Scheme Title	2015/16 £	Comments
BA231 2016-17	LED Lighting – Mayorhold & St Johns MSCP	127,760	Lighting Improvements, funded by SALIX Fund
BA232 2016-17	Southfields Recreation Ground Play Equipment	24,995	Additional Play Equipment, funded from S106 Contributions
BA233 2016-17	Banbury Lane Pocket Park Play Equipment	23,500	Additional Play Equipment, funded from S106 Contributions
BA234 2016-17	Hardingstone Recreation Ground	41,615	Renewal of the footpaths around the Recreation Ground, funded from S106 Contributions
BA241 2016-17	Improvements to town centre cleansing	17,000	Purchase of additional cleanser to improve town centre cleanliness – funded from Revenue Contribution
BA243 2016-17	Lodge Farm Community Centre	52,748	Improvements to main hall and conversion of barn, funded by Grant and S106
BA245 2016-17	Berrywood Road Footpath	10,000	New footpath from Berrywood Road into St Crispin's Park, funded from S106
BA246 2016-17	Southfield Park Footpath	20,000	To create safe access from both sides of park, funded from S106
BA645 V03 2015-16	S106 Contributions (Affordable Housing)	74,000	S106 contribution towards affordable housing scheme at Booth Rise.

